

Despesa Geral de Pessoal

Mês/Ano:01/2017 à 12/2017

Font.Det.:Todas

17/04/2018 15:08

Mês/Ano	Total Proventos	Patr. Ipserv	Patr. Inss	Sub-Total	Vale Transporte	Ticket	Plano Saúde	Total
Secretaria: 23	SECRETARIA MUNICIPAL DE SERVICOS URBANOS							
Jan/2017	566.830,19	52.580,64	14.573,62	633.984,45	7.736,10	148.183,35	31.209,54	821.113,44
Fev/2017	575.167,27	50.049,97	16.543,53	641.760,77	9.494,57	152.619,08	32.361,57	836.235,99
Mar/2017	638.647,13	55.113,36	15.554,23	709.314,72	13.495,85	154.016,66	32.466,30	909.293,53
Abr/2017	632.552,57	56.280,47	12.731,20	701.564,24	9.067,10	153.999,90	34.351,44	898.982,68
Mai/2017	700.514,51	60.063,18	12.740,50	773.318,19	13.072,29	165.500,00	35.189,28	987.079,76
Jun/2017	725.590,83	58.951,17	12.841,12	797.383,12	11.859,99	166.850,00	35.398,74	1.011.491,85
Jul/2017	681.907,96	58.564,89	14.314,21	754.787,06	10.142,59	167.149,99	39.486,45	971.566,09
Ago/2017	678.929,50	57.977,30	13.761,53	750.668,33	12.809,87	166.783,34	39.486,45	969.747,99
Set/2017	686.591,89	58.490,73	15.003,36	760.085,98	10.571,68	167.366,67	39.604,32	977.628,65
Out/2017	693.631,26	57.619,15	16.186,74	767.437,15	11.179,89	169.316,67	41.136,63	989.070,34
Nov/2017	710.291,66	57.293,09	20.484,76	788.069,51	9.909,48	174.100,00	34.848,00	1.006.926,99
Dez/2017	1.325.746,87	114.243,58	33.836,87	1.473.827,32	9.777,94	174.200,02	34.650,00	1.692.455,28
Total:	8.616.401,64	737.227,53	198.571,67	9.552.200,84	129.117,35	1.960.085,68	430.188,72	12.071.592,59